

**MAPLE CREEK ELEMENTARY SCHOOL DISTRICT  
Transportation Plan  
2024-2025**

**Transportation Services:**

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students. The LEA provides home to school transportation to all TK-8th Grade.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth. The LEA operates a ten passenger van that provides home to school transportation for all pupils with disabilities and homeless children and youth. The LEA has a 24 passenger school bus with a wheel chair lift that needs repairs.

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils. The LEA provides transportation services free of charge to all students.

**Consultations:**

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders. The transportation, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other community partners were welcome to provide input to the superintendent at any time. Input was welcomed at the March 8, 2024 board meeting.

**Revenue Calculation**

Total 2022-23 Transportation Expenses (Function 3600)	28,833.28
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	17,299.97
Less 2022-23 Transportation add-on (from LCFF Calculator)	15,299.00
<b>Total Revenue (Object 8590, Resource 0000)</b>	<b>2,000.97</b>

**Expenditures and Other Financing Uses**

2000-2999 - Classified Salaries	13,688.00
3000-3999 - Employee Benefits	8,041.00
4000-4999 - Books and Supplies	6,050.00
5000-5999 - Services and other Operating Expenditures	4,099.00
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-
<b>Total Expenditures</b>	<b>31,878.00</b>

Board Approval Date: 3/8/24

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

**BALANCE (Total Available minus Total Expenditures and Other Financing Uses)**