

2022-2023  
Education Protection Account  
Program by Resource Report

**Projected Expenditures for the period of July 1, 2022 through June 30, 2023  
For Fund 01, Resource 1400 Education Protection Account**

<b>Description</b>	
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	<b>Object:</b>
Beginning Balance	8999
Revenue Limit Source	8012
Revenue Limit Source-Prior Year	8019
Other Local Revenue	8600-8799
<b>TOTAL AVAILABLE</b>	
<b>EXPENDITURES AND OTHER FINANCING USES</b>	<b>Functions:</b>
Instruction	1000-1999
Instruction-Related Services	
Instructional Supervision and Administration	2100-2150
AU of a Multidistrict SELPA	2200
Instructional Library, Media, and Technology	2420
Other Instructional Resources	2490-2495
School Administration	2700
Pupil Services	
Guidance and Counseling Services	3110
Psychological Services	3120
Attendance and Social Work Services	3130
Health Services	3140
Speech Pathology and Audiology Services	3150
Pupil Testing Services	3160
Pupil Transportation	3600
Food Services	3700
Other Pupil Services	3900
Ancillary Services	4000-4999
Community Services	5000-5999
Enterprise	6000-6999
General Administration	7000-7999
Plant Services	8000-8999
Other Outgo	9000-9999
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>	

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