## Maple Creek Elementary School District Board of Trustees

January 12th, 2024 9:30 AM 15933 Maple Creek Road - Korbel, CA 95550 Link to Live Stream: https://humboldtcoe.zoom.us/i/94137423979

#### Regular Meeting Agenda

#### 1.0 CALL TO ORDER

## 2.0 ADJUSTMENT OF THE AGENDA

#### 3.0 PUBLIC COMMENTS

Members of the public may address the board on non-agenda items at this time.

#### 4.0 PUBLIC HEARING

4.1 Lapsation Deferment Waiver

#### 5.0 CONSENT AGENDA

The Board is asked to receive/approve these routine items.

- 5.1 Approve Minutes of the December 8, 2023 Regular Board Meeting
- 5.2 Review Warrants December 2023
- 5.3 Review Payroll December 2023

### 6.0 ACTION ITEMS

The Board is asked to receive/discuss/take action on the following items.

- 6.1 Approve/Disapprove the 2022-23 School Accountability Report Card (SARC)
- 6.2 Approve/Disapprove the Deferred Lapsation Resolution

## 7.0 INFORMATION/DISCUSSION/ACTION ITEMS

The Board is asked to receive/discuss; however, the Board may decide to take action at their discretion.

- 7.1 LCAP Midyear Update and Timeline
- 7.2 Enrollment Patterns and Projections
- 7.3 Superintendent's Report
- 7.4 Staff Report

## 8.0 BOARD MEMBER ANNOUNCEMENTS/COMMENTS/REPORTS

#### 9.0 ADJOURNMENT

**Notice:** Any writing, not exempt from public disclosure under Government Code Section 6253.5, 6254, 6254.3, 6254.7, 6254.15, 6254.16, or 6254.22, which is distributed to all or a majority of the members of the governing board by any persons in connection with a matter subject to discussion or consideration at an open meeting of the board is available for public inspection at the District Office, 15933 Maple Creek Rd. Korbel, CA in compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Superintendent of the Maple Creek School District at (707)668-5596. Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to assure accessibility to this meeting.

# MAPLE CREEK ELEMENTARY SCHOOL JANUARY 12, 2024 BOARD OF TRUSTEES MEETING

# 4.0 PUBLIC HEARING

4.1 Attachment - Notice of Public Hearing Lapsation Deferment Waiver

# **PLEASE POST:**

1/2/2024 through 1/12/2024

# NOTICE OF PUBLIC HEARING LAPSATION DEFERMENT WAIVER

Be advised that on January 12, 2024, the MAPLE CREEK ELEMENTARY SCHOOL DISTRICT BOARD OF TRUSTEES will hold a public hearing on the lapsation deferment waiver pursuant to the requirements of the Elementary and Secondary Education, Education Code Sections 33000-65001, Article 5. Lapsation [35780]. The hearing will be held during the regular meeting at 15933 Maple Creek Road in Korbel, California at 9:30 a.m. Parents, teachers, and community members are encouraged to participate.

Maple Creek Elementary School District Board of Trustees Colby Smart, Interim Superintendent

# MAPLE CREEK ELEMENTARY SCHOOL JANUARY 12, 2024 BOARD OF TRUSTEES MEETING

## 5.0 CONSENT AGENDA

- 5.1 Attachment Minutes from December 8, 2023 Board Meeting
  - 5.2 Attachment -December 2023 Warrants
  - 5.3 Attachment December 2023 Payroll

## Maple Creek Elementary School District Board of Trustees

December 8th, 2023 9:30 AM 15933 Maple Creek Road - Korbel, CA 95550 Link to Live Stream: https://humboldtcoe.zoom.us/j/94137423979

### Regular Meeting Agenda

#### 1.0 CALL TO ORDER

President Zarcufsky called the regular meeting of the Maple Creek Elementary School District Board of Trustees to order at 9:45 AM with a quorum present.

PRESENT:

Rama Zarcufsky, Laura Borusas and Jill Giordano

ABSENT:

None

STAFF PRESENT:

Colby Smart, Mendie Ballester, Jacklyn Johnson

#### 2.0 ADJUSTMENT OF THE AGENDA

Smart requested that we move the organizational meeting action item before public comments.

Board Approved and adjustment was made.

### 3.0 ANNUAL ORGANIZATIONAL MEETING

## 3.1 Appointment of Board Officers

It was moved/seconded by Borusas/Giordano to appoint Rama Zarcufsky as president and Laura Borusas as clerk. Ayes 3, noes 0, absent 0, abstain 0. Motion carried.

# 3.2 Establishment of Regular Meeting Dates and Time

It was moved/seconded by Zarcufsky/Borusas to approve the schedule of regular meetings dates and times as presented. Ayes 3, noes 0, absent 0, abstain 0. Motion carried.

#### 4.0 PUBLIC COMMENTS

Members of the public may address the board on non-agenda items at this time.

Jacklyn Johnson reported on a recent field trip to Big Blue Cafe and Michaels craft store where students picked which project to make for parents and practiced with budgeting.

#### 5.0 CONSENT AGENDA

It was moved/seconded by Borusas/Giordano to approve the consent agenda. Ayes 3, noes 0, absent 0, abstain 0. Motion carried.

Action was taken on the following consent items:

- 5.1 Approve Minutes of the November 10, 2023 Regular Board Meeting
- 5.2 Review Warrants November 2023
- 5.3 Review Payroll November 2023

### 6.0 ACTION ITEMS

The Board is asked to receive/discuss/take action on the following items.

### 6.1 Approve/Disapprove the 2023-2024 First Interim Financial Report

Smart reported that the First Interim Financial Report showed a positive qualification. It was moved/seconded by Borusas/Jill to approve the 2023-24 First Interim Financial Report. Ayes 3, noes 0, absent 0, abstain 0. Motion carried.

6.2 Authorization of Interim Superintendent as a signer on Maple Creek Elementary School District Checking Account

It was moved/seconded by Zarcufsy / Borusas to authorize Colby Smart as a signer on the Maple Creek Elementary School District checking account with Tri Counties Bank, account # 851016733. Ayes 3, noes 0, absent 0, abstain 0. Motion carried.

### 6.3 Annual Organizational Meeting

This item was moved to new item 3.0 during the adjustment of the agenda.

## 7.0 INFORMATION/DISCUSSION/ACTION ITEMS

The Board is asked to receive/discuss; however, the Board may decide to take action at their discretion.

# 7.1 Sample MOU between HCOE and Yulin County Taiwan

Smart reported that Maple Creek is engaging with an elementary school in Taiwan as part of a global education program. This is a formal commitment of friendship and not a binding agreement. Smart provided examples of previous MOUs signed by HCOE and Taiwan as well as a draft copy of the MOU he is working on and that will be brought to an upcoming meeting.

### 7.2 Update on Plans for School Garden

Smart reported that Bill Carlson gave him a tour of the grounds and informed him on where the leach field and septic tanks are located. He recommended the garden plot be placed where the blackberries are currently located and the greenhouse be placed in the tetherball area or the same location as the garden. Discussions are being had with

Farmer Jesse regarding how to incorporate curriculum and lessons on what can be done with the farmed foods. Germination of seeds can be started in late January and Smart will bring supplies and give students a lesson.

### 7.3 Superintendent's Report

Smart reported that Maple Creek has recently welcomed a new 2nd grader from the Arcata School District and that there has been interest expressed by an additional family. He congratulated Zoe on her being officially hired as a full time employee and expressed thanks to Bill Carlson for the Christmas tree donation. Smart gave an update on the lapsation deferment waiver being brought to the board in January 2024 to allow for consideration of enrollment patterns and establish concrete enrollment projections. Patrick Fromherz will be providing Special Education services to Maple Creek and we are in the process of digitizing board policies.

## 8.0 BOARD MEMBER ANNOUNCEMENTS/COMMENTS/REPORTS

The board commended the work Colby has been doing for Maple Creek Elementary School District.

#### 9.0 ADJOURNMENT

Zarcufsky adjourned the meeting at 10:20 AM

**Notice:** Any writing, not exempt from public disclosure under Government Code Section 6253.5, 6254, 6254.3, 6254.7, 6254.15, 6254.16, or 6254.22, which is distributed to all or a majority of the members of the governing board by any persons in connection with a matter subject to discussion or consideration at an open meeting of the board is available for public inspection at the District Office, 15933 Maple Creek Rd. Korbel, CA in compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Superintendent of the Maple Creek School District at (707)668-5596. Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to assure accessibility to this meeting.

## **Board Report**

Checks Date	d 12/01/202	3 through 12/31/2023				
Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3000224553	12/07/2023	MENDES SUPPLY	01-4374	CUSTODIAL		154.87
3000224554	12/07/2023	RT DENNIS ACCOUNTANCY	01-5822	AUDTITING SERVICES		4,569.18
3000224555	12/07/2023	VALLEY PACIFIC PETROLEUM	01-4364	FUEL	Control of the Contro	456.93
3000225675	12/18/2023	AT&T	01-5909	ULTILITIES		90.22
3000225676	12/18/2023	Muizelaar, Zoe T	01-4310	ELOP-SUPPLIES	43.06	
			01-4710	SCHOOL LUNCHES	460,56	503,62
3000225677	12/18/2023		01-5520	ULTILITIES	t de la comitació de la comita La comitació de la comitació d	211.54
3000225678	12/18/2023	SEQUOIA GAS COMPANY	01-5510	PROPANE	869.31	
			01-5637	TANK RENTAL	285.54	1,154.85
3000225679	12/18/2023	THE CLUB FOR FITNESS	01-5801	ELOP-SWIM LESSONS		2,125.00
				Total Number of Checks	8	9,266.21

### **Fund Summary**

Fund	Description	Check Count	Expensed Amount
01	GENERAL FUND	8	9,266.21
	Total Number of Checks	8	9,266.21
	Less Unpaid Sales Tax Liability		.00
	Net (Check Amount)		9,266.21

ay Date 12	2/29/2023											*
	klyn D (000005	) 5194	٠,		Check	Msg*						
	Pay Cycle	Check Location	FTE	Retire Plan	Federal S 0	State M 0:0	ACH # (D)		Net Pay 4,366 38	Status Open	Calculated	i 3 1:20:55PM
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Effective 07/01/23	Source Assign	Earnings Description (Pos#3-4(0)) SPECIAL PRO	JECTS	Adjustment	Pay Rate 5,798 00	Units	Earnings	Retire Plan STRSO(2)	Assn/Work 61	O CC	Ret Earn 3,478 80	Pay Rate PC 5,798.00 3
07/01/23	Assign	TEA 100 00 % (001559) 01-00 (Pos#9-3(0)) SPED SUPPO	001-0-1110-10 RT		5,798.00		1,159.60	STRSO(2)	61	0	1,159 60	5,798.00 3
12/29/23	Adjust	100.00 % (000734) 01-6 (XTRA HR) Additional Earni	ngs		45.51	28 00	1,274.28	STRSO(2)	61	0	1,274 28	45.51 4
12/29/23	Adjust	100 00 % (000086) 01-0 (XTRA HR) Additional Earni	ngs		45 51	1 50	68.27	STRSO(2)	61	0	68 27	45 51 4
		100 00 % (001724) 01-2 Total	600-0-8500-50	JUU-115U-UUU-UUU	,	29.50	5,980.95	-				
Effective 12/31/23	Deduction/Co	Withholding	. (9	endor 99999/002) Maple 99999/005) Maple		il - FIT	Subject Gross 5,980.95 5,980.95	Deduction 541 86 86.72	Subject C 5,98		entribution CC 86.72	Retire Plan
12/31/23 12/31/23 12/31/23			(9: (9:	99999/003) Maple 99999/012) Maple 99999/009) Maple	Creek ESD Payro	oll - SIT oll - DNF	5,980.95 5,239.66	112 71 873.28	5,98	0 95	2 99	
12/31/23 12/31/23	(SUI) SUI (WORKCOM	P) Workers' Comp	(9	99999/010) Maple	Creek ESD Payrons, *Reductions,	oli - W/C	ns	1,614.57	5,98	0 95	157 16 246.87	
Bank COAST C	ENTRAL CRE	NOINU TIC		ount # ing with 4571 (Che	TRN :			eposit Amount 4,366.38			•	
Muizelaar, G	ijs (000013) 86	30			Chec	k Msg						
Pay Date	Pay Cycle	Check Location	FTE	Retire Plan	Federa	al State	ACH # (D)		Net Pay	Status		
12/29/23	10/#4	D100 - Maple Creek Elementary SD	0.50000	DUAL: STRSC	M 0 ) (Member(Q]) is r	S 0:0 orimary, PER	RS (Non-Membe	r or Retiree[N]	2,468.41 ) is secondary	Open	12/20/20	23 1.20.55PM
Effective 07/01/23	Source Assign	Earnings Description (Pos#2-4(0)) TEACHER		Adjustment	Pay Rate 4,975.20	Units	Earning	s Retire Plan STRSO(1)		CC 1	Ret Earn 2,487 60	Pay Rate P0 49,752 00 0
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Selection Grouped by Employee - Sorted by Employee, (Org = 29, CAST (Pay Date AS DATE) = '12/29/2023', Amounts = S, Net Pay Opt = N, Accounts? = Y, Pg Brk? = N)

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ES POLICE (	CREDIT UNION					Direct Dep	osit Amount 2,468 41				
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ay Cycle	Check Location D100 - Maple Creek	FTE 0 61202	Retire Plan	м 0	M 0 0			Net Pay 2,436 74	Status Open		d 3 1·28·04PN
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	eduction/Connection/Co	Total  aduction/Contribution IEDICARE) Medicare SIT) State Withholding STRS) STRS / 60 SUI) SUI VORKCOMP) Workers' Comp  ES POLICE CREDIT UNION  T (000012) 7022  Tay Cycle Check Location 5/#5 D100 - Maple Creek Elementary SD  Source Earnings Description (Pos#12-1(0)) Paraprofess 18.80 % (000127) 01- 37.50 % (000283) 01- 6.10 % (001440) 01- 18.80 % (001785) 01- 18.80 % (001786) 01- 18.80 % (001786) 01- 4 Adjust (XTRA HR) Additional Earnin 100.00 % (000167) 01- Adjust (XTRA HR) Additional Earnin 100.00 % (0001331) 01  Adjust (XTRA HR) Additional Earnin 100.00 % (000167) 01- Adjust (XTRA HR) Additional Earnin 100.00 % (000167) 01- Adjust (XTRA HR) Additional Earnin 100.00 % (000167) 01- Addon (COURIER) Courier 100.00 % (000167) 01- Addon (VAC MO) Vacation Pay 18.80 % (000127) 01- Addon (VAC MO) Vacation Pay	Total  Aduction/Contribution	Total	Total	Total   9,00	Total   Subject Gross   Subj	Total   P.   Subject Gross   Deduction   P.   P.   Subject Gross   Deduction   P.   P.   P.   P.   P.   P.   P.   P	Total	Total   Secondary   Subject Gross   Subject Gross   Condition   Contribution   Subject Gross   Condition   Contribution   (999999005) Maple Creek ESD Payroll - 2,833.29   41.08   2,833.29	Total   Subject Gross   Subject Gross   Subject Gross   Contribution   Contribu

029 - Maple Creek Elementary School District

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## Payroll Audit by Employee

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Effective	Source Earnings Description 18 80 % (001785) 01-2600-0- 18.80 % (001786) 01-0000-0-		ate Units	Earnings	Retire Plan	Assn/Work CC	Ret Earn	Pay Rate PC
	Total		58.24	2,931.31			• [	
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12/31/23	(MEDICARE) Medicare	(999999/005) Maple Creek E		2,931.31	42.50	2,931 31	42.50	
12/31/23	(OASDI) Social Security	(999999/004) Maple Creek E		2,931.31	181.74	2,931.31	181 74	
12/31/23	(PERSN) PERS / 62	(999999/007) Maple Creek E		2,778 06	222.24	• 2,778 06	741 19	
12/31/23	(SIT) State Withholding	(999999/003) Maple Creek E		2,709.07	29.00		2	
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12/31/23	(WORKCOMP) Workers' Comp	(999999/010) Maple Creek E				2,931 31	77 02	
		Total Deductions, *Red		tions	494.57		2,481.92	
Bank		Account #	TRN#	Direct Dep	oosit Amount			
	ELES POLICE CREDIT UNION	Ending with 4986 (Checking)	322078493		2,436.74			

Totals for Org 029 - Maple Creek Elementary School District										
_	mployee Count	3	Gross  Deductions and Reduc  Contribu	tions	11,745.55 2,474.02 3,386.90		Total Net Pay	9,271.53		
STR 290.41			Medicare 170.30	FIT 560.95	17:	SIT 5.10	Misc Red 0.00	Misc Ded 0.00	Summer 873.28	

Selection Grouped by Employee - Sorted by Employee, (Org = 29, CAST (Pay Date AS DATE) = '12/29/2023', Amounts = S, Net Pay Opt = N, Accounts? = Y, Pg Brk? = N)

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Page 3 of 3

		Income		Adjustments	TAXES	Employee	Employer	Total	Subject Grosses
EARNINGS by Earnings Code		11,745.55		710,000	Federal Withholding	560.95		560.95	11,232 90
Regular		11,745.55			State Withholding	175.10		175.10	11,232 90
					Social Security	181 74	181 74	363.48	2,931.31
					Medicare	170 30	170 30	340.60	11,745.55
					SUI ,		5 88	5.88	11,745 55
					Workers' Comp		308 63	308 63	11,745 55
TOTAL		11,745.55			SUBTOTAL	1,088.09	666.55	1,754.64	
		Income		Adjustments	REDUCTIONS	Employee	Employer	Total	Subject Grosses
EARNINGS by Group		8.828 40			PERS / 62	222.24	741.19	963.43	2,778 06
Base Pay		2.695 24			STRS/60	290.41	541 16	831 57	2,833 29
Extra Duty		128 25		• •.	Health & Welfare		1,438 00	1,438.00	
Overtime		25.00							
Stipends Vacation Pay		68.66							
TOTAL		11,745.55			SUBTOTAL	512.65	2,720.35	3,233.00	
	D <sub>i</sub>	erson Type	Fem	ale Employees	DEDUCTIONS	Employee	Employer	Total	Subject Grosses
EARNINGS	2	8.814 24	1	5,980.95	Summer Savings	873.28	-	873.28	5,239 66
Certificated Classified	4	2,931 31	1	2,931 31	·				
TOTAL	. 3	11,745.55	2	8,912.26	SUBTOTAL	873.28	.00	873.28	
(1) W/9		.,,			TOTALS	2,474.02	3,386.90	5,860.92	<u>, , , , , , , , , , , , , , , , , , , </u>
Vendor Summary for Pay Da	te 12/29/202	3			Cancel/Reissue for Proce	ss Date 12/29/202	3		*···
					Reissued				
Vendor Checks					Cancel Checks				
Vendor Liabilities			•		Void ACH				
					NET				
BALANCING DATA						9,271.53	3		-
			3 Net Pay		Direct Deposits	5,211.00	•		
Gross Earnings	11,745 55		2 Deduction		Checks				
District Liability	3,386.90	3,386.9	O Contribution	ons	Partial Net ACH				
	15,132.45	15,132.4	15		Negative Net				
					Check Holds				
					Zero Net				
					TOTAL	9,271.53	3		

Selection Grouped by Org, Filtered by (Org = 29. Starting Pay Date = 12/29/2023, Ending Pay Date = 12/29/2023)

P ERP for California

## SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

AGENDA ITEM #: 6.1 DATE: January 12, 2024

SUBJECT:

Adopt the 2022-23 Maple Creek School Accountability Report Card (SARC) for Maple Creek.

### **DEPARTMENT/PROGRAM:**

Board of Education

## **ACTION REQUESTED:**

The Board is being asked to adopt the 2022-2023 Maple Creek School Accountability Report Card (SARC). The Board most recently adopted the 2021-2022 SARC during the January 13, 2023 Board meeting.

## PREVIOUS STAFF/BOARD ACTION:

This is an annual item.

# **BACKGROUND INFORMATION AND/OR STATEMENT OF NEED:**

School districts and county office governing boards are required to annually adopt SARCs that assess specific school conditions and make them available to parents and members of the community.

## **FISCAL IMPLICATIONS:**

None

## **CONTACT PERSON(S):**

Colby Smart, Interim Superintendent

# **Maple Creek Elementary**

2022-2023 School Accountability Report Card (Published During the 2023-2024 School Year)

# General Information about the School Accountability Report Card (SARC)

### **SARC Overview**



By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements and access to prior year reports, see the California Department of Education (CDE) SARC web page at <a href="https://www.cde.ca.gov/ta/ac/sa/">https://www.cde.ca.gov/ta/ac/sa/</a>.
- For more information about the LCFF or the LCAP, see the CDE LCFF web
  page at <a href="https://www.cde.ca.gov/fg/aa/lc/">https://www.cde.ca.gov/fg/aa/lc/</a>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### **DataQuest**



California School Dashboard



**Internet Access** 

DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

The California School Dashboard (Dashboard) <a href="https://www.caschooldashboard.org/">https://www.caschooldashboard.org/</a> reflects California's new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

### 2023-24 School Contact Information

School Name Maple Creek Elementary

Street 15933 Maple Creek Rd.

City, State, Zip Korbel, Ca. 95550-9602

**Phone Number** 707-668-5596

Principal Colby Smart, Principal

Email Address admin@maplecreekschool.org

School Website <a href="http://apps.humboldt.k12.ca.us/sites/mapleck.sd/">http://apps.humboldt.k12.ca.us/sites/mapleck.sd/</a>

County-District-School (CDS) Code 12629356008031

## 2023-24 District Contact Information

District Name Maple Creek Elementary

Phone Number 7076685596
Superintendent Colby Smart

Email Address admin@maplecreekschool.org

District Website <a href="http://apps.humboldt.k12.ca.us/sites/mapleck">http://apps.humboldt.k12.ca.us/sites/mapleck</a> sd/

# 2023-24 School Description and Mission Statement

The mission of Maple Creek Elementary School District is to provide an exemplary educational program for the students of Maple Creek School. The high teacher-to-student ratio provides personalized instruction to foster the development of each student's talents, academic performance and social/emotional growth. We provide a solid foundation for our students to enter high school, college and chosen career paths.

Emphasis on promotion of literacy in language arts, mathematics and technology skills:

High expectations and an optimal learning environment produce proficient and advanced academic skills; Students, teachers and parents cooperate in a nurturing and interactive educational setting that enhances the learning experience;

Global literacy and digital citizenship are promoted with the use of digital tablets for the students and professional development for the staff to remain updated on innovative technologies.

Emphasis on communication skills:

Classroom environment promotes the development of personal responsibility, positive social skills, effective self-management strategies, tolerance and respect for both self and others:

Collaborative projects provide opportunities to think critically, be creative, solve problems and work as a community; An outstanding visual and performance arts program provides a stage for students to demonstrate these skills.

## **About this School**

# 2022-23 Student Enrollment by Grade Level

Grade Level	Number of Students
Kindergarten	1
Grade 2	2
Grade 3	1
Grade 4	1
Grade 5	1
Total Enrollment	6

# 2022-23 Student Enrollment by Student Group

Student Group	Percent of Total Enrollment
Female	66.7%
Male	33.3%
American Indian or Alaska Native	16.7%
Black or African American	16.7%
Two or More Races	33.3%
White	33.3%
Socioeconomically Disadvantaged	66.7%
Students with Disabilities	33.3%

# A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

### 2020-21 Teacher Preparation and Placement

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	1.60	100.00	1.60	100.00	228366.10	83.12
Intern Credential Holders Properly Assigned	0.00	0.00	0.00	0.00	4205.90	1.53
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	0.00	0.00	0.00	0.00	11216.70	4.08
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	0.00	0.00	0.00	0.00	12115.80	4.41
Unknown	0.00	0.00	0.00	0.00	18854.30	6.86
Total Teaching Positions	1.60	100.00	1.60	100.00	274759.10	100.00

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

## 2021-22 Teacher Preparation and Placement

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	2.00	100.00	2.00	100.00	234405.20	84.00
Intern Credential Holders Properly Assigned	0.00	0.00	0.00	0.00	4853.00	1.74
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	0.00	0.00	0.00	0.00	12001.50	4.30
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	0.00	0.00	0.00	0.00	11953.10	4.28
Unknown	0.00	0.00	0.00	0.00	15831.90	5.67
<b>Total Teaching Positions</b>	2.00	100.00	2.00	100.00	279044.80	100.00

The CDE published the first year of available teacher data for the 2020-21 SARC in June 2022, and the CDE published the second year of data for the 2021-22 SARC in June 2023. The EC Section 33126(b)(5) requires the most recent three years of teacher data to be requested in the SARC, as data is available. The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

# Teachers Without Credentials and Misassignments (considered "ineffective" under ESSA)

Authorization/Assignment	2020-21	2021-22
Permits and Walvers	0.00	0.00
Misassignments	0.00	0.00
Vacant Positions	0.00	0.00
Total Teachers Without Credentials and Misassignments	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

# Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA)

Indicator	2020-21	2021-22
Credentialed Teachers Authorized on a Permit or Waiver	0.00	0.00
Local Assignment Options	0.00	0.00
Total Out-of-Field Teachers	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

### **Class Assignments**

Indicator	2020-21	2021-22
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)		0
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	0	0

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: For more information refer to the Updated Teacher Equity Definitions web page at <a href="https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp">https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp</a>.

# 2023-24 Quality, Currency, Availability of Textbooks and Other Instructional Materials

Year and month in which the data were collected

December 2022

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption ?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	National Geographic/Cengage K-5 College Springboard 6-8	Yes	0.0 %

Mathematics	TPS Publishing Inc. and San Francisco Unified School District	Yes	0.0 %
Science	Twig Green Ninja	Yes	0.0 %
History-Social Science	Teacher Created Materials Publishing	Yes	0.0 %
Foreign Language	Little Pim, Toca Apps, Rosetta Stone	Yes	0.0 %
Health	Harcourt, Fitness Gram	Yes	0.0 %
Visual and Performing Arts	SRA	Yes	0.0 %
Science Laboratory Equipment (grades 9-12)	N/A	N/A	0.0 %

# **School Facility Conditions and Planned Improvements**

Maple Creek Elementary School is a safe, clean environment for students. A part-time Maintenance/Custodian routinely cleans and maintains the restrooms, classrooms, and grounds. The buildings have been well-maintained over the years. Maintenance funds are utilized to keep the facility at optimum condition.

## Year and month of the most recent FIT report

January 2024

System Inspected	Rate Good	Rate Poor	L Repair Needed and Action Taken or Discussed
Systems: Gas Leaks, Mechanical/HVAC, Sewer	×		
Interior: Interior Surfaces	X		
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	X		
Electrical	X		Kitchen light scheduled to be looked at for repairs if necessary
Restrooms/Fountains: Restrooms, Sinks/ Fountains	X		·
Safety: Fire Safety, Hazardous Materials	X		
Structural: Structural Damage, Roofs	X		
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	X		

verall Facility Rate			
Exemplary	Good	Fair	Poor
X			

## **B. Pupil Outcomes**

## **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

#### **Statewide Assessments**

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

- 1. Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
- 2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
- 3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

#### College and Career Ready

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

# Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Subject	School 2021-22	School 2022-23	District 2021-22	District 2022-23	State 2021-22	State 2022-23
English Language Arts/Literacy (grades 3-8 and 11)			-		47	
Mathematics (grades 3-8 and 11)					33	

# 2022-23 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP
<b>Student Groups</b>

CAASPP Total Enrollment

CAASPP Number Tested CAASPP Percent Tested CAASPP Percent Not Tested CAASPP Percent Met or Exceeded

**All Students** 

**Female** 

Male

American Indian or Alaska Native

**Asian** 

Black or African American

**Filipino** 

**Hispanic or Latino** 

Native Hawaiian or Pacific Islander

Two or More Races

White

**English Learners** 

**Foster Youth** 

**Homeless** 

**Military** 

Socioeconomically Disadvantaged

**Students Receiving Migrant Education Services** 

Students with Disabilities

## 2022-23 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Crouns	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
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**All Students** 

**Female** 

Male

American Indian or Alaska Native

**Aslan** 

**Black or African American** 

**Filipino** 

Hispanic or Latino

Native Hawaiian or Pacific Islander

Two or More Races

White

**English Learners** 

**Foster Youth** 

Homeless

**Military** 

Socioeconomically Disadvantaged

Students Receiving Migrant Education Services

Students with Disabilities

### **CAASPP Test Results in Science for All Students**

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.

Science test results include the CAST and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Subject	School 2021-22	School 2022-23	District 2021-22	District 2022-23	State 2021-22	State 2022-23
Science (grades 5, 8 and high school)					29.47	

# 2022-23 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (–) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
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**All Students** 

**Female** 

Male

American Indian or Alaska Native

**Asian** 

**Black or African American** 

**Filipino** 

Hispanic or Latino

Native Hawaiian or Pacific Islander

**Two or More Races** 

White

**English Learners** 

**Foster Youth** 

Homeless

Military

Socioeconomically Disadvantaged

**Students Receiving Migrant Education Services** 

Students with Disabilities

## **B. Pupil Outcomes**

# **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

# 2022-23 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. The administration of the PFT during 2021-22 and 2022-23 school years, only participation results are required for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

tested is ten or le	ess, either decause the i	number of students if	Tills category is too sind		
Grade Level	Component 1: Aerobic Capacity	Component 2: Abdominal Strength and Endurance	Component 3: Trunk Extensor and Strength and Flexibility	Component 4: Upper Body Strength and Endurance	Component 5: Flexibility
Grade 5	-				

## C. Engagement

# **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

# 2023-24 Opportunities for Parental Involvement

Maple Creek Elementary School encourages parents and guardians to be involved in various ways. There is a strong home-to-school connection with frequent conversations in person, virtual meetings, via email, and by phone. Parents are welcome to be volunteers in the classroom, volunteers for events, attendees, and/or members of the School Site Council, the Board of Trustees, and the Fundraising Committee. The school provides flyers, letters home, a newsletter, a website, and a Facebook page to stay connected. Parent surveys provide another means for parent input. Opportunities to be involved in the review and creation of the LCAP frequently occur throughout the year to involve all stakeholders.

## 2022-23 Chronic Absenteeism by Student Group

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
				ITULU

**All Students** 

**Female** 

Male

American Indian or Alaska Native

**Asian** 

**Black or African American** 

**Filipino** 

Hispanic or Latino

Native Hawaiian or Pacific Islander

**Two or More Races** 

White

**English Learners** 

**Foster Youth** 

**Homeless** 

Socioeconomically Disadvantaged

**Students Receiving Migrant Education Services** 

Students with Disabilities

## C. Engagement

# **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- · Other local measures on the sense of safety

#### Suspensions and Expulsions This table displays suspensions and expulsions data. School School School **District District District State** State Rate 2022-23 2020-21 2021-22 2020-21 Suspensions **Expulsions**

## 2022-23 Suspensions and Expulsions by Student Group

Student Group Suspensions Rate Expulsions Rate

**All Students** 

**Female** 

Male

**Non-Binary** 

American Indian or Alaska Native

Asian

**Black or African American** 

**Filipino** 

Hispanic or Latino

Native Hawaiian or Pacific Islander

**Two or More Races** 

White

**English Learners** 

**Foster Youth** 

**Homeless** 

Socioeconomically Disadvantaged

**Students Receiving Migrant Education Services** 

Students with Disabilities

### 2023-24 School Safety Plan

Maple Creek Elementary School has all required policies and plans in place to ensure the safety of our students per the requirement of SB187. Date of last review: SSC 10/04/22; Board January 2023.

# D. Other SARC Information Information Required in the SARC

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

## 2020-21 Elementary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
κ	2	1		
2	2	· 1		
3	2	1		
5	2	1		
6	1	1		
Other	9	1		

# 2021-22 Elementary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
1	2	1		
2	1	1		
3	1	1		
Other	4	2		

# 2022-23 Elementary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multigrade level classes.

Grade Level	Average	Number of Classes with	Number of Classes with	Number of Classes with
	Class Size	1-20 Students	21-32 Students	33+ Students

## 2022-23 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

full time; one FTE could also represent two staff members v	who each work 50 percent of full time.
Title	Ratio
Pupils to Academic Counselor	

# 2022-23 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

#### Title

Number of FTE Assigned to School

Counselor (Academic, Social/Behavioral or Career Development)

Library Media Teacher (Librarian)

Library Media Services Staff (Paraprofessional)

**Psychologist** 

Social Worker

Nurse

Speech/Language/Hearing Specialist

Resource Specialist (non-teaching)

Other

# Fiscal Year 2021-22 Expenditures Per Pupil and School Site Teacher Salaries

This table displays the 2021-22 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

require data. Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$138097.64	\$34298.21	\$103799.43	\$51834.00
District	N/A	N/A	\$103799.43	\$51834.00
Percent Difference - School Site and District	N/A	N/A	0.0	0.0
State	N/A	N/A		
Percent Difference - School Site and State	N/A	N/A		

# Fiscal Year 2022-23 Types of Services Funded

In addition to an individualized education plans for all academic courses including Language Arts, Mathematics, Science, Social Studies, Health, Physical Education, Foreign Language, and Art, students have access to many enrichment opportunities such as geography, foreign language, theater production, technology-based projects, math and science projects. Student-driven research projects are supported and nurtured by school staff, parents, and local volunteers.

# Fiscal Year 2021-22 Teacher and Administrative Salaries

This table displays the 2021-22 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries & Benefits web page at <a href="http://www.cde.ca.gov/ds/fd/cs/">http://www.cde.ca.gov/ds/fd/cs/</a>.

Category	District Amount	State Average for Districts in Same Category
Beginning Teacher Salary	\$43,156	
Mid-Range Teacher Salary	\$51,834	
Highest Teacher Salary	\$62,400	
Average Principal Salary (Elementary)		
Average Principal Salary (Middle)		
Average Principal Salary (High)	•	
Superintendent Salary		
Percent of Budget for Teacher Salaries	22.60%	
Percent of Budget for Administrative Salaries	4.23%	

## **Professional Development**

Professional development LCAP goals have been exceeded for the last three years. Most recent focuses include all staff participating in the ArtSEL initiative. The administrator has obtained a preliminary administrative credential and in is the clear program. Newly hired teacher is in the BITSA program.

This table displays the number of school days dedicated to staff development and continuous improvement

		2022-23	2023-24		
Number of school days dedicated to Staff Development and Continuous Improvement	2	2	2		

## SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

**AGENDA ITEM:** 

6.2

**DATE:** January 12, 2024

**SUBJECT:** 

Approve Resolution to defer lapsation for Maple Creek School for one year per EC 35780

### **DEPARTMENT/PROGRAM:**

**Board of Education** 

**ACTION REQUESTED:** 

Approve deferral of lapsation for Maple Creek School for one year per EC 35780

### PREVIOUS STAFF/BOARD ACTION:

In reviewing current student attendance, it was noted that the district does not currently meet the Education Code requirements. Education Code Section (EC) 35780 states, "Any school district which has been organized for more than three years shall be lapsed...if the average daily attendance of pupils in the school or schools maintained by the district is less than six in grades 1 through 8...."

# **BACKGROUND INFORMATION AND/OR STATEMENT OF NEED:**

Maple Creek Elementary School Districts is a remote, necessary small school serving students in Transitional Kindergarten through 8th grade with a current enrollment for the 2023-2024 school year of 5 students in grades K-8.

The District's enrollment has ranged between 3 and 11 students for the past five years. The District is aware of at least 10 children residing within District boundaries who will be reaching Transitional Kindergarten or Kindergarten age over the next three years. The District has increased enrollment from 3 students at the beginning of 2023-2024 school year to 5 students mid-year. At the time of this resolution, enrollment for the 2024-2025 school year is confirmed to be 7 and projected to further increase to between 8-11 students.

## **FISCAL IMPLICATIONS:**

None

## **CONTACT PERSON(S):**

Colby Smart, Interim Superintendent

## RESOLUTION OF THE GOVERNING BOARD OF THE MAPLE CREEK ELEMENTARY SCHOOL DISTRICT TO DEFER LAPSATION FOR THE 2024-2025 SCHOOL YEAR

WHEREAS, Maple Creek Elementary School District ("Maple Creek" or the "District") is a remote, necessary small school serving students in Transitional Kindergarten through 8<sup>th</sup> grade with a current enrollment for the 2023-2024 school year of 5 students in grades K-8.

WHEREAS, Education Code section 35780 provides that a school district that has been organized for more than three years shall be lapsed if the average daily attendance of pupils in the school or schools maintained by the school district is less than six in kindergarten and grades 1 to 8, inclusive.

WHEREAS, Education Code section 35780 further provides that the county board of education may defer lapsation of the school district for one year upon adoption of a resolution approved by a majority of the members of the governing board of the school district and written concurrence of the county superintendent of schools.

WHEREAS, the District's enrollment has ranged between 3 and 11 students for the past five years.

WHEREAS, the District is aware of at least 10 children residing within District boundaries who will be reaching Transitional Kindergarten or Kindergarten age over the next three years.

WHEREAS, the District has increased enrollment from 3 students at the beginning of the 2023-2024 school year to 5 students mid-year. At the time of this resolution enrollment for the 2024-2025 school year is confirmed to be 7 and projected to further increase to between 8-11 students.

WHEREAS, under the previous statutory framework, the District has successfully submitted waiver requests to the California State Board of Education to waive the lapsation requirement, most recently on May 8, 2019.

WHEREAS, the continued operation of Maple Creek is critical to the safety and wellbeing of its students and essential to the community.

WHEREAS, the Maple Creek academic program is a quality program in a neighborhood setting and is accessible to parents who are very involved in their children's education.

WHEREAS, the District has been an important part of the community for many years and continues to be a crucial community asset. Recent upgrades to satellite service and technology purchases provide daily access to the Internet for students as well as community members.

WHEREAS, as the only public facility in the area, the school serves both as an educational facility as well as community gathering place.

WHEREAS, pursuant to Education Code section 35780, the Governing Board may adopt a resolution requesting that the county board of education defer lapsation for one year; and

WHEREAS, the Governing Board is committed to the continued operation of Maple Creek and seeks to defer lapsation for the 2024-2025 school year on the grounds that it is in the best interests of the students safety and well-being as well as in the best interests of the community.

**NOW, THEREFORE, BE IT RESOLVED** by the Governing Board of the Maple Creek Elementary School District, as follows:

- 1. The foregoing recitals are true and correct.
- 2. The Governing Board adopts this Resolution to defer lapsation of the District for the 2024-2025 school year.
- 3. The Superintendent or her designee is authorized to take any and all actions necessary to effect the intent of this Resolution, including, without limitation, to request written concurrence from the County Superintendent of Schools and submit this Resolution and the written concurrence to the County Board of Education.

This resolution is PASSED AND ADOPTED by the Board of Education of the Maple Creek Elementary School District on January 12 \_\_\_, 2024, by the following votes:

AYES:

NOES:

ABSTAIN:

ABSENT:

I, \_\_\_\_\_\_, clerk to the Board of Education of Maple Creek Elementary School District, do hereby certify, on this \_\_\_\_\_ day of January 2024, that the foregoing document is a true and correct copy of the Resolution to Request County Board of Education Defer Lapsation adopted by the Governing Board at its meeting held on January 12, 2024.

By:

Clerk of the Board of Education

Maple Creek Elementary School District

# MAPLE CREEK ELEMENTARY SCHOOL JANUARY 12, 2024 BOARD OF TRUSTEES MEETING

# 7.0 INFORMATION/DISCUSSION/ACTION ITEMS

7.1 LCAP Midyear Update and Timeline

7.2 No Attachment Enrollment Patterns and Projections

7.3 No Attachment Superintendent's Report

7.4 No Attachment Staff Report

# Required LCFF Priority Areas, Data Sources, and Resources

GREEN indicates priorities with required metrics (Priorities 4,5,6)

T.	Pri	ority 4: Student Achievement	REQUIRED METRICS DATA SOURCES
		A. Statewide assessments for ELA/Math and add CAST (Science)	Dashboard CAASPP
		B. CTE pathway completion rate	DATA QUEST OR DASHBOARD CALPADS Report 1.22 (EOY3)
		C. The percentage of pupils who have successfully completed courses that satisfy the requirements for entrance to the UC or CSU, or career technical education sequences or programs of study that align with state board approved career technical education standards and frameworks	View Additional Reports on the Dashboard = College/Career Measures Report CALPADS Report 3.19 (EOY1)
į		D. The percentage of pupils who have successfully completed <u>both</u> types of courses described in subparagraphs (B) and (C);	View Additional Reports on the Dashboard = College/Career Measures Report CALPADS Report 1.22 (EOY3) CALPADS Report 3.19 (EOY1)
		E. The percentage of English learner pupils who make progress toward English proficiency; or any subsequent assessment of English proficiency, as certified by the state board	ELPI on <u>Dashboard</u> <u>CAASPP</u>
		F. The English learner reclassification rate	CALPADS Report 2.16 (EOY3)
		G. The percentage of pupils who have passed an advanced placement examination with a score of 3 or higher	View Additional Reports on the Dashboard = College/Career Measures Report  College Board
		H. The percentage of pupils who participate in, and demonstrate college preparedness pursuant to, the Early Assessment Program (EAP), or any subsequent assessment of college preparedness	View Additional Reports on the Dashboard = College/Career Measures Report
<u>Ц</u>	P	riority 5: Student Engagement	<u>Dashboard</u>
		A School attendance rates	<u>Dashboard</u> SIS Report(s): Varies by provider
		B. Chronic absenteeism rates	Dashboard DataQuest CALPADS Report 14.1 (EOY3)
		C. Middle school dropout rates	DataQuest
	-		
	[	D. High school dropout rates	DataQuest
		E. High school graduation rates	Dashboard DataQuest CALPADS Report 15.1 (Cohort)
You		E. High school graduation rates	Dashboard DataQuest CALPADS Report 15.1 (Cohort)
	u must		Dashboard DataQuest CALPADS Report 15.1 (Cohort)
	u must	E. High school graduation rates  address Priority 5 in the LCAP. Items A-E are required to be included as metrics in the LCAP, as	Dashboard DataQuest CALPADS Report 15.1 (Cohort) s applicable to the LEA.
7.7	a must	E. High school graduation rates  address Priority 5 in the LCAP. Items A-E are required to be included as metrics in the LCAP, as  Priority 6: School Climate	Dashboard DataQuest CALPADS Report 15.1 (Cohort) s applicable to the LEA.  REQUIRED METRICS DATA SOURCE

# Required LCFF Priority Areas, Data Sources, and Resources

The following priority areas (priority 1, 2, 3, 7, 8) are required to be:

√ addressed in the LCAP.

priority in the Engaging Educational Partners section.

- ✓ reported to the board with LCAP adoption in June,
- ✓ and updated in myCDEconnect in August/September.

DTS has a template, or you can use this Google Doc based on the CDE template:

✓ Local Indicators Simplified CDE Template LINK

	Pr	riority 1: Basic (Necessities) Services	Local Indicator Resources
		A. Teachers of the school district are appropriately assigned and fully credentialed in the subject areas and for the pupils they are teaching	Reported by CDE directly on Dashboard
		B. Every pupil has sufficient access to standards-aligned instructional materials	Elementary <u>Spreadsheet</u> sample High School library inventory & SIS
		C. School facilities are maintained in good repair	Facilities Inspection Tool (FIT)
"expla	anatio	nddress Priority 1 (teacher assignments, instructional materials, facilities) in the LCAP onsistently meets the areas in this priority, you might state that in the "Plan Summar on of why the LEA has developed this goal" section of the LCAP.	ry: Annual Performance" OR the
all sc	npie: :hool :	All teachers are properly assigned, all students have access to standards-ali facilities are in good repair.	igned instructional materials, and
	Pr	iority 2: Implementation of State Standards	Local Indicator Resources
		A. Implementation of the academic content and performance standards adopted by the state board	<u>Priority 2 Survey</u> sample
		B. How the programs and services will enable English learners to access the CCSS and the ELD standards for purposes of gaining academic content knowledge and English language proficiency	see above
		ddress Priority 2 (implementation of academic content standards and ELD access to Cleed to be a metric. If the LEA consistently meets the areas in this priority, you might formance" OR the "explanation of why the LEA has developed this goal" section of the	
Exam and s	ple: :	State standards in all content areas, including English language development rted through professional development.	t support, are being implemented
	Pri	ority 3: Parent Involvement	Local Indicator Resources
		A. Efforts the school district makes to seek parent input in making decisions for the school district and each individual school site	Priority 3 Survey sample
-		B. How the school district will promote parental participation in programs for unduplicated pupils	Rounding/empathy interviews with a randomly selected group of unduplicated pupils parents
		C. How the school district will promote parental participation in programs for individuals with exceptional needs	Quick plus/delta after IEP meetings
•		dress Priority 3 in the LCAP (involving parents in decision making including specific cast pupils). It does NOT need to be a metric. If the LEA consistently meets the areas in e Engaging Educational Partners section	all out to parent/families of this priority, you might address this

Example: Throughout the creation of the LCAP, parent/guardian input (including from parents/guardians of unduplicated and exceptional needs students) was considered.

			<u> </u>
	Pri	ority 7: Course Access	Local Indicator Resources
		A. A <u>broad course of study</u> that includes all of the subject areas described in Section <u>51210</u> and Section <u>51220(a)</u> to (i), as applicable	Priority 7 sample spreadsheet
		B. Programs and services developed and provided to unduplicated pupils	Do all unduplicated students have access to a broad course of study?
		C. Programs and services developed and provided to individuals with exceptional needs	Do all students with exceptional needs have access to a broad course of study?
Sumn  Exan  of stu	nary: / n <b>ple:</b> <i>udy (p</i>	oes NOT need to be a metric. If the LEA consistently meets the areas in this priority Annual Performance" OR the "explanation of why the LEA has developed this goal" of All students, including unduplicated students and those with exceptional needer Ed Code Sections 51210 and 51220), as well as programs and services of the needs.	eds, have access to a board course
	<del>,                                    </del>	iority 8: Other Pupil Outcomes	Local Indicator Resources
		A. Pupil outcomes, if available, in the subject areas described in Section 51210(a) to (i), inclusive of Section 51220, as applicable	Benchmark data, etc
valua	able m	.l address Priority 8 in the LCAP (other pupil outcomes). It does NOT need to be a met letric as you can include your benchmark data as a metric to support your actions. I	
Exa	mple	: Based on current benchmark data, students showed a 15% increase on S7 school year.	TAR Reading assessments for the
L			

 $Full \ Local \ Indicator \ Quick \ Guide \ (link \ to \ download able \ Word \ document): \\ \underline{https://www.cde.ca.gov/ta/ac/cm/documents/local indquick guide.docx}$ 

From CDE: LCFF State Priorities Summary - Local Control and Accountability Plan (LCAP) (CA Dept of Education)

# **LCAP/BUDGET ADOPTION TIMELINE**

What	When			
024 Local Indicators → Resources and Timeline (DTS has the template)	Start in December			
Midyear Update on available metrics & action expenditures & implementation 52062 (a)(6)(A)  The superintendent of the school district shall present a report on the annual update to the local control and accountability plan and the local control funding formula budget overview for parents on or before February 28 of each year at a regularly scheduled meeting of the governing board of the school district. The report shall include both of the following:  (i) All available midyear outcome data related to metrics identified in the current year's local control and accountability plan.  (ii) All available midyear expenditure and implementation data on all actions identified in the current year's local control and accountability plan.				
<ul> <li>Use DTS document</li> <li>Use a slide deck <u>Example Board Presentation - Required Mid-Year Update 2023-24</u></li> <li>Use another locally created means of completing this report</li> </ul>				
<ul> <li>Engaging Educational Partners section</li> <li>This is an ongoing process. Gather Ed Partner input for upcoming 2024-25 LCAP development. Hint: Hold a Parent Advisory Committee PAC meeting or use other means of gathering family input based on your Midyear Report and/or Annual Update.</li> </ul>	Ongoing with emphasis in February/ March			
<ul> <li>General Information</li> <li>Reflections: Annual Performance There's an annual reflection component in this section as well as a required report on the 2023 Dashboard. HCOE will provide a one pager for your LEA that includes all required reporting to ensure all required groups/schools are included.         <ul> <li>LEAs are required to address all priority areas in the LCAP. However, how you do that is a little more flexible than in the past → all priority areas do not need to all be metrics. If you regularly meet local metrics in priorities 1,2,3,7, consider addressing them here. Please note → you MUST address Priorities 4,5,6 in the metrics section.</li> </ul> </li> <li>Reflections: Technical Assistance: If eligible for 2023 Differentiated Assistance DA, describe how you are addressing the student groups (and/or CALPADS issue) that initiated eligibility. See Quick Guide for more details.</li> </ul>	February/ March			
Submit Plan Summary section for a prereview	by mid-March			
Complete 2023-24 Metrics, Annual Update Tables and Goal Analysis for 2023-24 sections and submit them for a prereview. This includes the following:  2023-24 Metrics  Update all Year 3 Outcomes  2023-24 Annual Update Table  Only update the last column Estimated Actual Expenditures using your 2nd Interim figures. All other parts of the Annual Update Table must match your 2023-24 LCAP. (You may add additional actions.)  Goal Analysis section of each goal  Update the first two prompts of the Goal Analysis section (1. did you do what you thought, 2. did you spend what you planned)	March 31			
You will receive Data Requests from HCOE for:  • 2024-25 Budget Adoption LCFF Data Request  • May & June Board Meeting Dates  • 2024-25 Budget Certification/LCAP Publication Notice	April DAY tbd			
Data Requests <u>due to</u> HCOE:  • 2024-25 Budget Adoption LCFF Data Request  • May & June Board Meeting Dates  • 2024-25 Budget Certification/LCAP Publication Notice	April DAY tbd			

What	When
<ul> <li>LCAP Develop Current Year Metrics, Goals and Actions</li> <li>Identify Goals for the new 3 year cycle.</li> <li>Identity which Priorities the goal will address.</li> <li>Describe why the LEA selected each goal. (Hint: address priority areas 1, 2, 3, 7 in this section if you didn't already in Plan Summary)</li> <li>Identify Metrics that will measure progress towards goals. (Include required Metrics for Priorities 4, 5, and 6.)</li> <li>Identify actions that will allow the LEA to make progress towards metrics.</li> <li>Identify if Actions are Contributing.</li> <li>Complete the Goal description, expenditures detail, etc.</li> <li>Identify funds necessary to implement each action in the coming year. Make sure the funds are reflected in your budget. (A crosswalk is strongly suggested; the budget must support the LCAP in order to be approved. A crosswalk streamlines the approval process.)</li> <li>Required Priority Area Checklist</li> </ul>	April
Complete the Increased and Improved section.  • Detailed guidance will be provided at the HCOE LCAP training 2 in January	April
Share a draft of your LCAP with Educational Partners (including PAC/DELAC) and use input to inform further updates to your <b>Goals and Actions</b> and <b>Engaging Educational Partners</b> sections.	April
It's time for a full prereview submit to HCOE:  • Draft LCAP • 2023-2024 Proposed Budget	April/May
Public Hearing published 3 days prior to budget inspection; but no earlier than 45 days and no later than 10 days before the hearing date.	May/June
District School Board review of draft LCAP, proposed budget and Federal Addendum.	May
You will receive Data Requests from HCOE for:  Criteria & Standards LCAP Status Certification	May DAY
<ul> <li>LCAP Final Update to LCFF and LCAP for May Revise</li> <li>Update Projected LCFF Base Grant and Projected LCFF Supplemental and/or Concentration Grants on the 2024-25 Contributing Actions Table</li> <li>Update Projected LCFF Supplemental and/or Concentration Grants and the Projected Additional LCFF Concentration Grant (15 percent) on the Increased and Improved Services page and 2024-25 Contributing Actions page</li> <li>Supplemental and Concentration must be updated to reflect Governor's May Revision</li> </ul>	May DAY
LCAP and Budget Submitted to HCOE Business Office for Final Review – all years complete; includes TRC submission	10 working days prior to Board Packet Date
LCAP Status Certification and Criteria & Standards due to HCOE Business Office  Districts required to have preliminary LCAP in print and a preliminary review prior to HCOE Business preparing the state budget documents  Final review and approval of LCAP will be performed by HCOE in July/August	10 working days prior to Board Packet Date
Board Packet Date NOTE: You must use the State approved LCAP template and SACS documents.	May/June
LCAP & Budget Public Hearing Meeting Date	June
Final Non-Financial Adjustments to LCAP Based on LCAP Public Hearing	June
LCAP & Budget Adoption Meeting Date  Cannot be the same date as the public hearing meeting  MUST include Agendized Local Indicator report  Should also include Agendized Federal Addendum updates	June
Submit your Board Approved LCAP to HCOE <a href="mailto:jburger@hcoe.org">jburger@hcoe.org</a> and make sure it is posted on your website.	5 days after board approval meeting